**ENROLLMENT AND STUDENT SERVICES – STRATEGIC PLANNING TIMELINES**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Academic Year (Sum - Spr):** | **2017-2018** | **2018-2019** | **2019-2020** | **2020-2021** | **2021-2022** | **2022-2023** | **2023-2024** |
| **PLANNING** |
| **Strategic Plans** | *University Plan – April 2018 – 7-Year Accreditation Cycle* |
| Division |  |  |  | Summer |  |  |  |
| Unit |  |  |  | TBD |  |  |  |
| Department |  |  |  | TBD |  |  |  |
| **ASSESSMENT** |
| **Continuous Assessment** | *Goal Measures Assessment – Continuous* |
| Division |  |  |  | Fall | *Ongoing* | *Ongoing* | *Ongoing* |
| Unit |  |  |  | TBD | *Ongoing* | *Ongoing* | *Ongoing* |
| Department |  |  |  | TBD | *Ongoing* | *Ongoing* | *Ongoing* |
| **Program Self-Study** | *CAS Self-Assessment – 3-Year Assessment Cycle* |
| Unit |  |  |  | TBD |  |  | Spring |
| Department |  | Summer |  |  | Summer |  |  |
| **REPORTING** |
| **Annual Reports** | *Performance Reporting – 1-Year Reporting Cycle* |
| Division |  |  |  |  | Fall | Fall | Fall |
| Unit |  |  |  |  | Summer | Summer | Summer |
| Department |  |  |  |  | Summer | Summer | Summer |
| **RESOURCING** |
| **Budget Requests** | *Institutional Resource Requests – 2-Year Budget Cycle* |
| Operating |  | Winter |  | Winter |  | Winter |  |
| Emergent | Winter |  | Winter |  | Winter |  | Winter |
| Capital | Winter |  | Winter |  | Winter |  | Winter |
| **Decision Packages** | *State Funding Requests – 2-Year Budget Cycle* |
| Pre-Proposal |  | Winter |  | Winter |  | Winter |  |
| Proposal | Winter |  | Winter |  | Winter |  | Winter |
| **Fees/Rate Adjustments** | *Self-Sustaining Funding Requests – 1-Year Cycle* |
| Requests | Spring | Spring | Spring | Spring | Spring | Spring | Spring |