DIVISION STRATEGIC PLANNING MODEL — ENROLLMENT AND STUDENT SERVICES — WESTERN WASHINGTON UNIVERSITY

LEVELS/PHASES:
- PLANNING
- ASSESSMENT
- REPORTING
- RESOURCING

TOOLS:
- University Strategic Plan
- University Metrics
- Biennial Operating Budget
- Division Strategic Plan
- Division Biennial Report
- Division Annual Budget
- Unit Strategic Plan
- Unit Annual Report
- Unit Annual Budget
- Department Strategic Plan
- Department Annual Report
- Department Annual Budget
- Department Self-Assessment Report

INSTITUTION
- University Mission
- University Goals
- University Overall Metrics
- University Metrics Results
- Budget Recommendations
- Resource Allocations

DIVISION
- Division Mission
- Division Goals
- Division Strategies
- Assessment Measures
- Assessment Results
- Division Strategic Priorities*
- Resource Allocations

UNIT
- Unit Mission
- Unit Goals
- Unit Strategies
- Assessment Measures
- Assessment Results
- Unit Strategic Priorities*
- Resource Allocations

DEPARTMENT
- Department Mission
- Department Goals
- Department Strategies
- Assessment Measures
- Assessment Results
- Department Strategic Priorities*
- Resource Allocations

Professional Standards
- Department Self-Study
- Action Items

Line Key:
- Directional relationships between components within levels
- Directional relationships between components across levels

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Notes:
1. Resourcing occurs through a variety of institutional processes (see ‘Division Resourcing Overview’ document)
2. Department goals may describe the cumulative outcomes of learning assessed at the individual level (i.e. learning outcomes assessment)
3. Departments with specific accreditation requirements and review processes may be exempted from the self-study process

*Strategic priorities may also include special initiatives identified at the department, unit, or division levels (see ‘Special Initiatives’ form)